

PROJECT VISION – OFFICER'S MONTHLY UPDATE REPORT: - September 2014

Lead Officer's Name:	Mark Lowman
Project Officer's Name:	Carol Bell
Project Name:	City of London School for Girls – Gymnasium Extension
Project Number:	40100005
Project Status (RAG):	GREEN

Project Update:	<ul style="list-style-type: none"> • PROGRESS TO DATE Installation of wall finishes to the pool has commenced. Installation of lighting to the gymnasium has commenced. Issued Residents' Newsletter Nr 5. • KEY UPCOMING ACTIONS + MILESTONES Installation of structural Steel and new concrete mezzanine. Breaking out opening between new and existing gymnasium. • PROGRAMME SAVING / SLIPPAGE The project is currently on programme for completion in December 2014.
Next Milestones to be achieved:	<ul style="list-style-type: none"> • Practical Completion.

BUDGET			> 5% or 500k £/€ (lowest) overspend	< 5% or 500k £/€ (lowest) overspend	Underspend or 0% overspend
RAG Status	GREEN		RED	AMBER	GREEN

Approved Budget	Actual Spend To Date	Estimated Outturn Cost (Range)
£865,745	£305,021	£865,745

PROGRAMME			> 4 weeks delay to planned completion	1 - 4 weeks delay to planned completion	Ahead or < 1 week delay to planned completion
RAG Status	GREEN		RED	AMBER	GREEN

Approved completion Date	Slippage	Estimated Completion Date
12 th December 2014	-	9 th December 2014

RISK

Top 3	Risks/Issues to be entered onto PV and/or be updated.	Risk/Issue
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Risks/Issues	(Risk Register attached)	status
1	38 - Feature roof Glass blocks are no longer manufactured in the required size. Consultation with Planners on alternative repair methods is ongoing.	RED
2	17 - Impact of works on summer lettings. Sequence of Works adapted to allow evening gymnasium lettings to continue.	GREEN

Mark Lowman Assistant Director's Signature	
Huw Lewis Divisional Director's Signature	

PPG/19th August 2014